

Appendix 2

Site	Org	Unit	SR	SE	MMR	P/N	HMA	Committed Grant	24/25	25/26	26/27	27/28	28/29	Total Subsidy
OMA	AC	30	30			6	All	£350,000 ¹	£350,000	£350,000	£350,000	£350,000	£350,000	£1,750,000
Conversions	AC	15	15			3	All	£391,000 ²	£175,000	£175,000	£175,000	£175,000	£175,000	£875,000
Fraser Path (Ph3), Arbroath	AC	21	21			11	East	£276,662	£500,000	£1,231,484				£2,008,146
Inglis Court, Edzel	AC	21	21			10	North	£140,000				£1,966,342		£2,106,342
Mallings Ph2, Carnoustie	AHA	4	4				South		£280,000					£280,000
Guthrie Street, Friockheim	AHA	12	12			3	East		£1,086,000					£1,086,000
Strathmartine Hospital	HHA	28			28	6	South	£1,007,504	£1,000,000					£2,007,504
Fergus Square, Arbroath	AHA	5	5			1	East	£50,150					£599,850	£650,000
Jubilee Park, Letham	AC	37	37			19	West	£241,440			£3,469,734			£3,711,174

¹ Figure excluded from Total Subsidy.

² Figure excluded from Total Subsidy.

Kinloch Primary, Carnoustie	AC	12	12			8	South						£1,008,429		£1,008,429
Logie Park, Kirriemuir	AHA	10	8	2		4	West	£80,000	£724,000						£804,000
Westfield, Carnoustie	AHA	14	14			3	South		£1,267,000						£1,267,000
Gables, Forfar	CHA	22	22			22	West		£1,437,722						£1,437,722
Crudie Farm, Arbroath	AHA	36	29	7		10	East		£3,846,511						£3,846,511
Invertay Hse, Monifieth	AC	36	18	18		7	South	£370,000		£1,642,804	£600,000				£2,612,804
Newton Crescent (Ph4), Arbroath	AC	32	32			14	East	£591,030		£206,426	£2,262,576				£3,060,032
Lour Rd, Forfar	HHA	40	30		10	16	West			£2,622,000					£2,622,000
St Thomas, Arbroath	AC	36	36			18	East	£237,110				£3,205,426			£3,442,536
Palmer St, Arbroath	HHA	75	75			15	East			£3,000,000	£3,000,000	£2,360,000			£8,360,000
Taylor Street, Forfar	AC	43	30	13		10	West	£736,000				£2,877,433			£3,613,433

Total's ³		529	451	40	38	186 ⁴			£10,666,233	£9,227,714	£9,857,310	£11,942,630	£1,124,850	£46,548,633
RPA									£9,049,000	£9,199,000	£3,650,000	£3,650,000	£3,650,000	£29,198,000
RPA plus slippage									£11,763,700	£11,958,700	£4,745,000	£4,745,000	£4,745,000	£37,957,400

Key: Org = Organisation; AC = Angus Council; HHA = Hillcrest Housing Association; AHA = Angus Housing Association; CHA = Caledonia Housing Association; SHA = Sanctuary Housing Association; OMA= Open Market Acquisition; SR= Social Rent; SE = Shared Equity; MMR = Mid Market Rent; P/N = Particular Needs; HMA = Housing Market Area; RPA = Resource Planning Assumptions

³ Does not include units delivered in 2023/24 that have no grant allocated in this year or beyond.

⁴ Includes 57 units which meet HfVN wheelchair standard (11%)