

Opposition Group Revenue Budget Adjustments

	£m	Total Net Expenditure £m	Report Amended
<b>Council Budget Papers Provisional Base Budget</b>		<b>71.740</b>	
<u>Opposition Group Budget Additions / (Removals)</u>			
Removal Of Specialist Visiting Teacher Role In Primary Schools Change Programme Saving – Deferral	0.304		51/24
Review Of School Crossing Patrollers Change Programme Saving – Deferral	0.050		51/24
Freeze School Meal Charges Change Programme Saving - Deferral	0.078		51/24
Education & Life Long Learning Sub Total		0.432	
Car Parking Charges Budget Issue (one off)	0.315		52/24
Roads Repair & Reconstruction (one off)	0.850		52/24
Infrastructure & Environmental Services Sub Total		1.165	
Holiday Food And Fun (one-off)	0.150		56/24
Vibrant Communities and Sustainable Growth Sub Total		0.150	
Maximise Angus Budget Issue (one-off)	0.094		57/24
Finance Sub Total		0.094	
Opposition Group Net Adjustment		1.841	
<b>Opposition Group Provisional Base Budget</b>		<b>73.581</b>	