

Estimated Summary Income & Expenditure 2023/24 - 2025/26 Short Term Lets**Expenditure**

Paralegal LG8 2023/24 - (9 months costs)	17,204
Paralegal LG8 2024/25 - (FTE 1.0)	22,332
Paralegal LG8 2025/26 - (FTE 1.0)	22,399
Temp 12 month Enviromental Health Officer LG10 2024/25 - (FTE 1.0)	50,044
Total Expenditure	<u>111,979</u>

Actual Income received to 31 March 2024	(104,180)
Estimated Additional Income 2024/25 & 2025/26	(8,000)
Total Income	<u>(112,180)</u>

Net Surplus	<u><u>(201)</u></u>
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Note: Total staff expenditure shown above is new posts created as a result of STL. Any further work associated with STL is fully contained within the Council's existing budgeted workforce structure.