AGENDA ITEM NO 5

REPORT NO 168/24

ANGUS COUNCIL

POLICY AND RESOURCES COMMITTEE – 4 JUNE 2024

PREVENTION AND PROACTIVE CARE

REPORT BY JILLIAN GALLOWAY, CHIEF OFFICER, ANGUS HEALTH AND SOCIAL CARE PARTNERSHIP

1. ABSTRACT

This briefing paper has been prepared to inform Policy and Resources Committee of the progress made by the Angus Prevention and Proactive Care Programme Steering Group.

2. ALIGNMENT TO THE COUNCIL PLAN AND COUNCIL POLICIES

2.1 This report contributes to the following priorities contained within the Angus Council Plan 2023-2028:

Caring for our People

- Reduce inequalities in all our communities.
- Create more opportunities for people to live well and achieve their personal goals.
- Improve physical, mental health and wellbeing.

3. **RECOMMENDATIONS**

3.1 It is recommended that Policy and Resources Committee acknowledge and provide comments on the progress made in relation to the prevention and proactive care agenda aimed to reduce health inequalities and improve public health in Angus.

4. BACKGROUND

- 4.1 In 2022/23 Angus Council committed £250,000 to support a joint investment between Angus Health and Social Care Partnership (AHSCP) (£125,000) and ANGUSalive (£125,000) to achieve long-term behaviour change in target areas identified to improve public health in Angus and contribute towards tackling health inequalities. The Angus Prevention and Proactive Care Programme Steering Group was established in December 2022. Links have been made with the Vibrant Communities Team to reduce areas of duplication around joint priorities to improve physical, mental health and wellbeing for adults.
- 4.2 An interim report (Appendix 1) was presented to Council Leadership Team on 27 February 2024 and members requested confirmation that future funding would not be required from Angus Council.

5. CURRENT POSITION

5.1 The progress and achievements of this programme are documented within the interim report (**Appendix 1**) and demonstrate how funding has been used to support prevention and proactive care activities. There is no expectation for future funding from Angus Council. A financial report is provided in **Appendix 2**.

6. **PROPOSALS**

- 6.1 Acknowledge the work undertaken to date to support the prevention and proactive care agenda.
- 6.2 To request a final evaluation report be presented to the Policy and Resources Committee in April 2025.

7. FINANCIAL IMPLICATIONS

- 7.1 There are no direct financial implications arising from the recommendations of this report.
- 7.2 In June 2021, the IJB approved the de-commissioning of c20 beds of the IJB's in house residential care home provision and requested the IJB's Executive Management Team to develop and progress an operational plan to deliver this change (<u>here</u>). As a result, £250,000 recurring funding was made available to support prevention and proactive care activities across AHSCP.
- 7.3 A breakdown of how the initial £500,000 has been allocated together with the recurring funding available is provided in Appendix 2.

8. RISK MANAGEMENT

8.1 Not applicable. Report for information only.

9. ENVIRONMENTAL IMPLICATIONS

9.1 There are no direct environmental implications arising from the recommendations of this report.

10. EQUALITY IMPACT ASSESSMENT, HUMAN RIGHTS AND FAIRER SCOTLAND DUTY

10.1 Not applicable. Report for information only.

11. CONSULTATION (IF APPLICABLE)

11.1 Report for information only.

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List of Appendices:

- 1 Interim Report Angus Prevention and Proactive Care Programme
- 2 Finance Report Angus Prevention and Proactive Care Programme