

Licensing (Scotland) Act 2005

Angus Licensing Board Annual Financial Report
Financial Year: 2023/2024

Angus Licensing Board is required under section 9B of the Licensing (Scotland) Act 2005 to publish an annual financial report within 3 months of the end of the relevant financial year.

This report has been prepared using licensing and financial data taken on 31 March 2024. Whilst it is believed that the figures are accurate, some information has had to be estimated (e.g., in relation to apportioned costs). Work is ongoing to ensure that, where possible, information will be retained in a format which permits the accurate reporting of income and expenditure in relation to Licensing Board functions.

The financial statement is as follows:

Income¹:

Premises Licence	£ 5,740
Provisional Premises Licence	£ 200
Confirmation	£ 1,500
Annual Fees	£105,518
Transfers	£ 368
Minor Variations	£ 2,052
Major Variations	£ 1,953
Extended Hours	£ 60
Occasional Licence	£ 6,430
Personal Licence	£ 5,350
Total	£129,171

Direct Staff Costs²:

Licensing Standards Officers	£ 23,023
Legal Services	£ 19,540
Administrative Support	£ 39,164
Elected Members	£ 995
Total	£ 82,722

Other Direct Costs³:

Training and Development	£ 0
Supplies and Services	£ 9,395
Transport	£ 0
Total:	£ 9,395

Indirect Costs⁴:

	£ 48,975
Total:	£ 48,975
	£141,092

Total Net Expenditure

	£ 11,921
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Notes:

1. Denotes income from the categories detailed for applications and annual fees received under the Licensing (Scotland) Act 2005.
2. Denotes salary, national insurance and pension costs associated with the Clerk and other Legal Services staff, Licensing Standards Officers and other staff responsible for administrative support under paragraph 8 of Schedule 1 to the Licensing (Scotland) Act 2005.
3. Denotes the identified direct budgetary costs associated with the exercise of the Licensing Board function under each category provided.
4. Denotes the portion of central administrative costs allocated to the Licensing Board budget for each category provided.