



ANGUS INTEGRATION JOINT BOARD

26 JUNE 2024

ANNUAL PERFORMANCE REPORT

REPORT BY ALEXANDER BERRY, CHIEF FINANCE OFFICER

1. ABSTRACT

The purpose of this report is to update the Integration Joint Board (IJB) on the progress made in delivering the Angus Strategic Commissioning Plan 2023 - 2026 and the effect of our activity on performance during 2023/24. This report builds on previous performance reports presented to the IJB. The report demonstrates the impact of some of the improvements being made across Angus Health and Social Care Partnership (AHSCP) and how progress is being made towards delivering the vision, strategic shifts and planned improved outcomes for the people of Angus.

2. ALIGNMENT TO THE STRATEGIC PLAN

This report shows progress made in delivering the strategic plan and the effect of our performance during 2023/24 at a national level.

3. RECOMMENDATIONS

It is recommended that the Integration Joint Board: -

- (i) scrutinise and discuss the current performance within Angus HSCP for 2023/2024 (or the latest available data);
- (ii) continues to require the Chief Officer to provide a performance dashboard to the IJB twice yearly; and
- (iii) acknowledge that work to progress further improvement where the targets have not been achieved is captured within existing improvement/action plan.

4. BACKGROUND

The Angus Strategic Commissioning Plan (SCP) 2023-2026 was approved by the Angus IJB in April 2023 (IJB 29/23). The Public Bodies (Joint Working) (Scotland) Act 2014 and associated regulations and guidance prescribes that Health and Social Care Partnerships must compare performance information between the current reporting year and the preceding five reporting years (if available).

5. CURRENT POSITION

The aim of the IJB's Strategic Commissioning Plan 2023-26 is focussed on improving health and wellbeing outcomes and is driven by the core values of being caring, compassionate, person-centred, honest and respectful. The Plan sets out the role of Angus Health and Social Care Partnership (AHSCP) and delivery partners in meeting the health and social care needs of our communities, through joined-up support with people, families and carers at the centre.

Nationally, health and social care performance is measured using both qualitative and quantitative indicators. The National Indicators (1 – 9) are measured via the two-yearly Health and Care Experience (HACE) Survey. Although this is helpful it does not provide information frequently enough for reporting purposes.

The latest HACE Survey (Jan 2024) had a total of 7,204 forms issued to angus residents with 2,002 responses (28%) received back. Of these responses, a number of questions received a response rate of 150 people (7.5%).

The latest data indicates that for Angus performance:

- 11 indicators are better than the Scottish average
- 5 indicators are broadly in line (within 5%) of the Scottish average
- 2 indicators are below (more than 5%) the Scottish average

One of the indicators below the Scottish average is NI 6, % of people with a positive experience of care at their GP practice. We anticipate that this performance is partly reflective of the workforce challenges in General Practice, and this has been captured within the IJB's strategic risk around the sustainability of primary care services. IJB members were invited to attend a development session describing mitigating actions on 24 May 2024. An Angus GP Sustainability Group has been established to support the response to this issue as described in IJB report 17/24.

Another indicator below the Scottish average is NI14 – readmission to hospital with 28 days (per 1,000 population). Work continues to further understand the implication of this performance outcome and to identify relevant improvement actions.

Where other performance needs to be improved, actions will be progressed by Service Managers and further information regarding specific actions will be provided within the relevant Strategic Planning updates.

We continue to develop our approach to performance reporting and how this links to overall strategic progress. Local indicators were agreed at the IJB meeting on 24 April 2024 Report 19/24. These local indicators will form part of future reported dashboards.

As this work continues, we will develop proportionate, realistic, and achievable targets which seek to drive improvement and improve health and wellbeing outcomes making best use of available resources.

As per appendix 1, should separate reports to the June 2024 IJB meeting result in the IJB's Strategic Commissioning Plan being re-structured, then so our reporting of performance would be adjusted to match those changes.

6. FINANCIAL IMPLICATIONS

There are no financial implications arising directly from this report

7. RISK MANAGEMENT

There are no risks arising directly from this report

8. PUBLIC HEALTH IMPLICATIONS

There are no public health implications arising directly from this report

9. CLIMATE SUSTAINABILITY IMPLICATIONS

There are no climate sustainability implications arising directly from this report

10. EQUALITY IMPACT ASSESSMENT, CHILDREN'S RIGHTS AND FAIRER SCOTLAND DUTY

An Equality Impact Assessment is not required

11. COMMUNICATION AND ENGAGEMENT (IF APPLICABLE)

N/A

12. DIRECTIONS

The Integration Joint Board requires a mechanism to action its strategic commissioning plans and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from the Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	X
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

REPORT AUTHOR: Alexander Berry, Chief Finance Officer,
Paul Feltham, Information Manager

EMAIL DETAILS: tay.angushscp@nhs.scot

List of Appendices:

Appendix 1 Annual Performance Dashboard 2023/24