

Caring for our People

Our Focus

In Caring for our People, the Council agreed that:

We will:

- Maximise the uptake of universal supports available for families in Angus
- Support children, young people and adults to access appropriate opportunities which allow them to progress in their learning
- Protect those in our communities who are at risk of or have experienced significant harm
- When children cannot safely live at home, keep our children local in Angus providing for their education and family needs
- Deliver the Angus "Our Bright Futures Plan"
- work as a core partner of Angus Health and Social Care Partnership to meet the health and social care needs of adults

Performance Indicators

Performance indicators are included in the Council Plan 2023-2028 to provide a proxy measure of progress against each of the priority areas. Updates for each indicator are provided below.

Maximise the uptake of universal supports available for families in Angus

Performance Indicators	Performance Indicator and Trend Data	Commentary												
<p>Percentage uptake of Early Learning and Childcare within the total 2-year-old population</p>	<p>Percentage uptake of Early Learning and Childcare within the total 2 year old population</p> <table border="1"> <caption>Percentage uptake of Early Learning and Childcare</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>9.91%</td> </tr> <tr> <td>2020/21</td> <td>8.48%</td> </tr> <tr> <td>2021/22</td> <td>10.89%</td> </tr> <tr> <td>2022/23</td> <td>12.74%</td> </tr> <tr> <td>2023/24</td> <td>12.07%</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Percentage	2019/20	9.91%	2020/21	8.48%	2021/22	10.89%	2022/23	12.74%	2023/24	12.07%	<p>In 2023, the percentage of two-year olds accessing funded early learning and childcare exceeded the target identified in the Council Plan. This data is drawn from the Early Learning and Childcare Census which takes place in September each year and is compared against population estimates from National Records Scotland. In Angus, most children accessing funded ELC on this basis do so based on financial criteria. In 2023, a new national information sharing process was established, enabling all local authorities to better identify families who may be eligible.</p>
Year	Percentage													
2019/20	9.91%													
2020/21	8.48%													
2021/22	10.89%													
2022/23	12.74%													
2023/24	12.07%													
<p>Percentage of children and young people registered and taking free school meals (excluding universal provision)</p>	<p>Percentage of children and young people registered and taking free school meals (excluding universal provision)</p> <table border="1"> <caption>Percentage of children and young people registered and taking free school meals</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>67.2%</td> </tr> <tr> <td>2021/22</td> <td>54.5%</td> </tr> <tr> <td>2022/23</td> <td>66.5%</td> </tr> <tr> <td>2023/24</td> <td>64.4%</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Percentage	2020/21	67.2%	2021/22	54.5%	2022/23	66.5%	2023/24	64.4%	<p>In February 2024, the percentage of children and young people present on census day and taking a free school meal decreased by 2.1 percentage points. This indicator refers to uptake on a single day during the school session and as such is influenced by personal choices on the day. Our local data indicates an overall average uptake rate of 58.6% for primary school and 45.3% for secondary school.</p>		
Year	Percentage													
2020/21	67.2%													
2021/22	54.5%													
2022/23	66.5%													
2023/24	64.4%													

Maximise the uptake of universal supports available for families in Angus

Performance Indicators	Performance Indicator and Trend Data		Commentary												
Percentage uptake of universal free school meals	<p style="text-align: center;">Percentage uptake of universal free school meals</p> <table border="1"> <caption>Percentage uptake of universal free school meals</caption> <thead> <tr> <th>Year</th> <th>Uptake (%)</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>76.2%</td> </tr> <tr> <td>2021/22</td> <td>65.5%</td> </tr> <tr> <td>2022/23</td> <td>71.4%</td> </tr> <tr> <td>2023/24</td> <td>58.7%</td> </tr> </tbody> </table>	Year	Uptake (%)	2019/20	76.2%	2021/22	65.5%	2022/23	71.4%	2023/24	58.7%	<p>Short Term Trend</p> <p style="text-align: center;">↓</p> <p>Long Term Trend</p> <p style="text-align: center;">↓</p>	<p>In February 2024, there was a decrease in the percentage of children present in school and taking a universal free school meal on census day. While this is a downward trend, it is noted that the information relates to uptake on a single day and can be influenced by personal preferences and the available menu options. Monthly monitoring of local data indicates an overall uptake rate of 65% for the current school session.</p>		
Year	Uptake (%)														
2019/20	76.2%														
2021/22	65.5%														
2022/23	71.4%														
2023/24	58.7%														
Annual financial gains for all clients (Welfare Rights)	<p style="text-align: center;">Annual Financial Gains for all clients</p> <table border="1"> <caption>Annual Financial Gains for all clients</caption> <thead> <tr> <th>Year</th> <th>Gain (£)</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>5,690,300</td> </tr> <tr> <td>2020/21</td> <td>5,883,970</td> </tr> <tr> <td>2021/22</td> <td>4,646,230</td> </tr> <tr> <td>2022/23</td> <td>5,976,100</td> </tr> <tr> <td>2023/24</td> <td>5,617,900</td> </tr> </tbody> </table>	Year	Gain (£)	2019/20	5,690,300	2020/21	5,883,970	2021/22	4,646,230	2022/23	5,976,100	2023/24	5,617,900	<p>Short Term Trend</p> <p style="text-align: center;">↓</p> <p>Long Term Trend</p> <p style="text-align: center;">↑</p>	<p>Annual gains remain consistent year on year except for 21/22 when there was a significant dip. This was mostly due to external factors following the Covid pandemic as DWP suspended many disability benefit reviews and appeals along with the migration of some benefits from DWP to Social Security Scotland. Some fluctuations are expected and will continue due to a combination of external welfare reform/policy changes and other societal events such as the cost-of-living crisis. Staff resource issues have also had a small effect on work outputs which has in turn reduced the number of financial gains secured.</p>
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2019/20	5,690,300														
2020/21	5,883,970														
2021/22	4,646,230														
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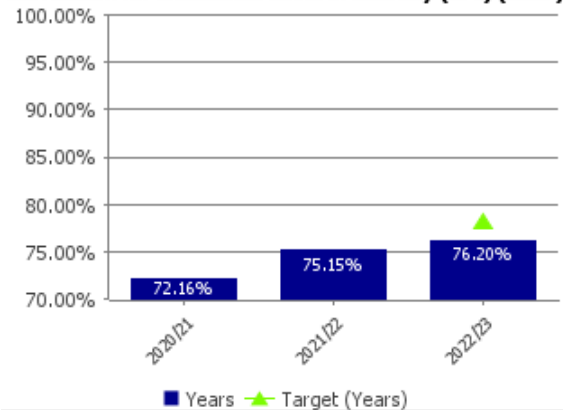
Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data		Commentary										
<p>Percentage of school leavers achieving at least 1 award at SQA (Scottish Qualifications Authority) National Grades A-C – level 5</p>	<p>Percentage of school leavers achieving at least 1 award at SQA National Grades A-C - Level 5 (core measure)</p> <table border="1"> <caption>Percentage of school leavers achieving at least 1 award at SQA National Grades A-C - Level 5 (core measure)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>83.8%</td> </tr> <tr> <td>2020/21</td> <td>87%</td> </tr> <tr> <td>2021/22</td> <td>82.8%</td> </tr> <tr> <td>2022/23</td> <td>82.9%</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Percentage	2019/20	83.8%	2020/21	87%	2021/22	82.8%	2022/23	82.9%	<p>Short Term Trend</p> <p>▲</p> <p>Long Term Trend</p> <p>▼</p>	<p>In 2022-23 all Scottish local authorities were asked to identify their 'stretch aim' target for the percentage of school leavers achieving one or more awards at SQA Level 5 (Grades A-C). The data reported for this measure is taken from the 2023 Summary Statistics for Attainment and Initial Leaver Destinations publication. A breakdown for care-experienced school leavers and those entitled to free school meals is not available for this measure.</p> <p>In 2022-23 most school leavers achieved 1 or more award at Level 5 (SQA National). There was an improvement of 0.1 percentage points (pp) compared to the previous year, but Angus Council did not achieve its stretch aim of 88.0%. It should be noted that the stretch aims were required to be set against 2020-21 baseline data, which was the second year of the Alternative Certification Model. In 2022-23 the attainment gap between SIMD Q1 and Q5 reduced to 22.1pp. In 2021-22 the gap was 23.5pp. Achievement was better than the stretch aim target of 24.1pp, which was set based on 2020-21 performance. When compared over a five-year period, achievement in 2022-23 is broadly in line with pre-pandemic attainment.</p>
Year	Percentage												
2019/20	83.8%												
2020/21	87%												
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Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data		Commentary										
<p>Percentage of school leavers achieving at least 1 award at SQA National Grades A-C – level 6</p>	<p>Percentage of school leavers achieving at least 1 award at SQA National Grades A-C - Level 6 (core measure)</p> <table border="1"> <caption>Percentage of school leavers achieving at least 1 award at SQA National Grades A-C - Level 6 (core measure)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>59%</td> </tr> <tr> <td>2020/21</td> <td>63.6%</td> </tr> <tr> <td>2021/22</td> <td>52.5%</td> </tr> <tr> <td>2022/23</td> <td>52.6%</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Percentage	2019/20	59%	2020/21	63.6%	2021/22	52.5%	2022/23	52.6%	<p>Short Term Trend</p> <p>▲</p>	<p>In 2022-23 all Scottish local authorities were asked to identify their 'stretch aim' target for the percentage of school leavers achieving one or more awards at SQA Level 6 (Grades A-C). The data reported for this measure is taken from the 2023 Summary Statistics for Attainment and Initial Leaver Destinations publication. A breakdown for care-experienced leavers and those entitled to free school meals is not available for this measure.</p> <p>In 2022-23 most school leavers achieved 1 or more awards at SQA National Level 6. There was an improvement of 0.1 percentage points (pp) compared to the previous year. Angus Council did not achieve its stretch aim of 65.0%. As above, it should be noted that the stretch aims were required to be set against 2020-21 baseline data, which was the second year of the Alternative Certification Model. In 2022-23 the attainment gap between SIMD Q1 and Q5 increased from 31.3pp in 2021-22 to 41.1pp. Although not an improvement, performance was better than the stretch aim target of 43.5pp. When compared over a five-year period, achievement for all leavers and those in Q1 in 2022-23 remains below pre-pandemic levels.</p>
Year	Percentage												
2019/20	59%												
2020/21	63.6%												
2021/22	52.5%												
2022/23	52.6%												
		<p>Long Term Trend</p> <p>▼</p>											

Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data		Commentary								
<p>Percentage of P1/4/7 combined achieving expected Curriculum for Excellence (CfE) level in Literacy</p>	<p>% of P1, P4 and P7 pupils combined achieving expected Curriculum for Excellence Level in Literacy (SPI) (LGBF)</p>  <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>72.16%</td> </tr> <tr> <td>2021/22</td> <td>75.15%</td> </tr> <tr> <td>2022/23</td> <td>76.20%</td> </tr> </tbody> </table>	Year	Percentage	2020/21	72.16%	2021/22	75.15%	2022/23	76.20%	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>In September 2022, all Scottish local authorities were asked to identify their stretch aim targets for the percentage of children in Primary 1, 4 and 7 (combined) achieving the expected Curriculum for Excellence (CfE) level for literacy. Achievement data based on teacher judgement was submitted in June 2023. The finalised national data for 2022-23 was published in December 2023.</p> <p>In 2022-23 most children in P1, 4 and 7 achieved the expected level for literacy, an increase of 1.05 percentage points (pp) compared to the previous year. The achievement gap between children living in SIMD Q1 and Q5, increased by 2pp in 2022-23. However, the achievement gap has narrowed by 1pp compared to 2018-19, the last year before the pandemic. Achievement at both Q1 and Q5 is exceeding pre-pandemic levels. Angus Council did not achieve its overall stretch aim for literacy for P1,4 and 7 combined in 2022-23. The stretch aim for achievement in SIMD Q5 was met. All stretch aims were reviewed in September 2023 and now take the form of an annual trajectory to be achieved by 2025-26.</p> <p>Achievement of literacy for care-experienced children has improved by 25.1pp since 2020-21. Achievement of literacy for children</p>
Year	Percentage										
2020/21	72.16%										
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Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data		Commentary								
			<p>entitled to School Clothing Grant (SCG) has increased by 5.7pp since 2020-21.</p> <p>When compared with national data, Angus Council exceeds the Scottish average for all P1, 4 and 7s, and for children living in SIMD Q1 and Q5. The achievement gap between Q1 and Q5 in Angus is 2pp wider than the national average.</p>								
<p>Percentage of P1/4/7 combined achieving expected (CfE) level in Numeracy</p>	<p>% of P1, P4 and P7 pupils combined achieving expected Curriculum for Excellence Level in Numeracy (SPI) (LGBF)</p> <table border="1"> <caption>% of P1, P4 and P7 pupils combined achieving expected Curriculum for Excellence Level in Numeracy (SPI) (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>78.43%</td> </tr> <tr> <td>2021/22</td> <td>81.84%</td> </tr> <tr> <td>2022/23</td> <td>81.60%</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Percentage	2020/21	78.43%	2021/22	81.84%	2022/23	81.60%	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↑</p>	<p>In September 2022, all Scottish local authorities were asked to identify their stretch aim targets for the percentage of children in Primary 1, 4 and 7 (combined) achieving the expected Curriculum for Excellence (CfE) level for numeracy. Achievement data based on teacher judgement was submitted in June 2023. The finalised national data for 2022-23 was published in December 2023.</p> <p>In 2022-23 most children in P1, 4 and 7 achieved the expected level for numeracy, although there was a 0.24pp decrease compared to the previous year. The achievement gap between children living in SIMD Q1 and Q5, decreased by 2.0pp compared to the previous year. The achievement gap has narrowed by 3.0pp compared to 2018-19, the last year before the pandemic. Achievement at both Q1 and Q5 is exceeding pre-pandemic levels. Angus Council did not achieve its overall stretch aim</p>
Year	Percentage										
2020/21	78.43%										
2021/22	81.84%										
2022/23	81.60%										

Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data			Commentary
				<p>for numeracy for P1,4 and 7 combined. The stretch aims for achievement in SIMD Q1 and Q5 were exceeded in 2022-23. All stretch aims were reviewed in September 2023 and now take the form of an annual trajectory to be achieved by 2025-26.</p> <p>Achievement of numeracy for care-experienced children has improved by 25.2pp since 2020-21. Achievement of numeracy for children who are entitled to School Clothing Grant (SCG) has improved by 5.4pp since 2020-21.</p> <p>When compared with national data, Angus Council exceeds the Scottish average for all P1, 4 and 7s, and for children living in SIMD Q1 and Q5. The achievement gap between Q1 and Q5 in Angus is 4.0pp narrower than the national average.</p>

Support children, young people, and adults to access appropriate opportunities which allow them to progress in their learning

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Number of adults participating in Community Learning & Development	<table border="1"> <caption>No of Adults Engaged with CLD</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>615</td> <td>615</td> </tr> <tr> <td>2021/22</td> <td>866</td> <td>615</td> </tr> <tr> <td>2022/23</td> <td>713</td> <td>615</td> </tr> <tr> <td>2023/24</td> <td>643</td> <td>615</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	615	615	2021/22	866	615	2022/23	713	615	2023/24	643	615	Short Term Trend 	Following on from engagement carried out as part of the Vibrant Communities Service Review, the Adult Learning provision has become more targeted to address the needs of literacy, and digital exclusion. Note – During the pandemic adjustments were made to service delivery focussing on Health and Wellbeing and more outdoor activities, this attracted larger numbers as can be seen in the 21/22 figures in the attached graph.
	Year	Actual (Years)	Target (Years)															
2020/21	615	615																
2021/22	866	615																
2022/23	713	615																
2023/24	643	615																
Long Term Trend 	Long Term Trend 																	
Number of adults gaining nationally recognised and wider achievement awards	<table border="1"> <caption>No of Adults Receiving Completed Nationally Recognised Awards</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>70</td> <td>75</td> </tr> <tr> <td>2021/22</td> <td>52</td> <td>75</td> </tr> <tr> <td>2022/23</td> <td>54</td> <td>75</td> </tr> <tr> <td>2023/24</td> <td>59</td> <td>75</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	70	75	2021/22	52	75	2022/23	54	75	2023/24	59	75	Short Term Trend 	Staff reductions, through the service review has resulted in a loss of qualified assessors and internal verifiers, which has impacted on the capacity to deliver accredited awards. Training in 23/24 is addressing this need and will increase the number of assessors and internal verifiers. A review of ESOL provision in January 2024 is increasing SQA registration. Adult Achievement Awards will be offered through the informal, community ESOL program
	Year	Actual (Years)	Target (Years)															
2020/21	70	75																
2021/22	52	75																
2022/23	54	75																
2023/24	59	75																
Long Term Trend 	Long Term Trend 																	

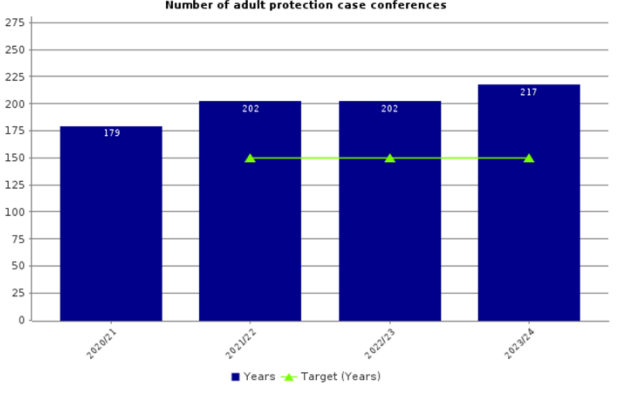



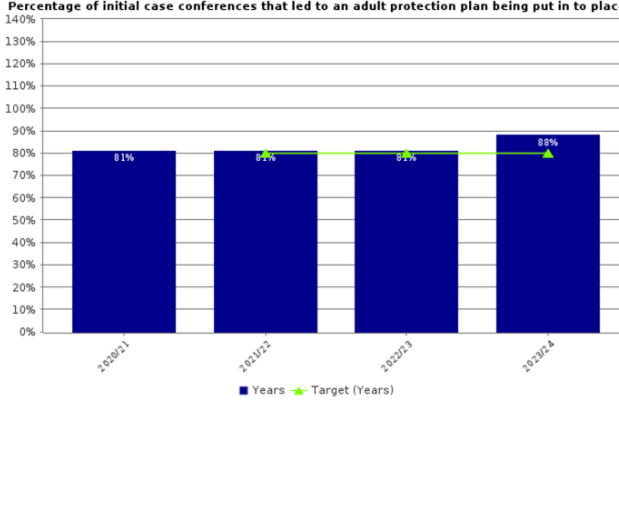



Protect those in our communities who are at risk of or have experienced significant harm

Performance Indicators	Performance Indicator and Trend Data		Commentary												
Children on the child protection register	<p style="text-align: center;">Number on Child Protection Register</p> <table border="1"> <caption>Data for Number on Child Protection Register</caption> <thead> <tr> <th>Year</th> <th>Number of Children</th> </tr> </thead> <tbody> <tr> <td>2018/19</td> <td>45</td> </tr> <tr> <td>2019/20</td> <td>36</td> </tr> <tr> <td>2020/21</td> <td>45</td> </tr> <tr> <td>2021/22</td> <td>61</td> </tr> <tr> <td>2022/23</td> <td>40</td> </tr> </tbody> </table>	Year	Number of Children	2018/19	45	2019/20	36	2020/21	45	2021/22	61	2022/23	40	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>The number of children and young people on the Child Protection Register (CPR) reduced from 61 to 40 in 2022-23. This data only shows the number of individual children being registered and does not account for family groups. This may explain the apparent increase in registrations between 2020-21 and 2021-22. The numbers show here provide a snapshot of children registered on 31 July, the end date of the reporting period. Therefore, this does not represent fluctuations during the year. Angus is just above the Scottish average for numbers of children on the CPR with 2.8% per 1,000 of the population aged 0-15 years compared to the Scottish average of 2.2% per 1,000 of the population aged 0-15 years. Due to the small population involved, individual family variances can impact significantly on the value of these benchmark comparisons. In this reporting period 84% of children were subject of registration for one year or less (Less than 6 months (36%); 6 months to one year (48%)), with 13% being registered for one year to 18 months and 3% over 18 months.</p>
Year	Number of Children														
2018/19	45														
2019/20	36														
2020/21	45														
2021/22	61														
2022/23	40														

Protect those in our communities who are at risk of or have experienced significant harm

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Child protection referrals	<p style="text-align: center;">Child Protection Referrals</p> <table border="1"> <caption>Child Protection Referrals Data</caption> <thead> <tr> <th>Year</th> <th>Years</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>1,840</td> <td>-</td> </tr> <tr> <td>2021/22</td> <td>1,948</td> <td>-</td> </tr> <tr> <td>2022/23</td> <td>1,234</td> <td>-</td> </tr> <tr> <td>2023/24</td> <td>1,331</td> <td>-</td> </tr> </tbody> </table>	Year	Years	Target (Years)	2020/21	1,840	-	2021/22	1,948	-	2022/23	1,234	-	2023/24	1,331	-	<p>Short Term Trend</p> <p style="text-align: center;">↓</p>	<p>This indicator counts the number of all child concern reports received which are referred to social work. The number of child protection referrals increased by 97 in financial year 2023-24. This year the number of Child Protection referrals has reverted to pre-pandemic levels.</p> <p>The proportion of referrals requiring follow-up action increased in 2022-23. The increased is thought to be influenced by several factors including:</p> <ul style="list-style-type: none"> • Poverty and the cost-of-living crisis. • Challenges associated with mental health and wellbeing. • Parental substance misuse. <p>Increased awareness and reporting of domestic abuse.</p>
Year	Years	Target (Years)																
2020/21	1,840	-																
2021/22	1,948	-																
2022/23	1,234	-																
2023/24	1,331	-																
		<p>Long Term Trend</p> <p style="text-align: center;">↑</p>																

Protect those in our communities who are at risk of or have experienced significant harm

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Number of adult protection case conferences	 <table border="1" data-bbox="562 276 1178 675"> <caption>Number of adult protection case conferences</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>179</td> <td>202</td> </tr> <tr> <td>2021/22</td> <td>202</td> <td>202</td> </tr> <tr> <td>2022/23</td> <td>202</td> <td>202</td> </tr> <tr> <td>2023/24</td> <td>217</td> <td>202</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	179	202	2021/22	202	202	2022/23	202	202	2023/24	217	202	Short Term Trend 	This indicator counts the number of adult protection case conferences which have taken place in the reporting year. The number of case conferences for 2023/24 increased from 202 to 217 (7.5% increase).
	Year	Actual (Years)	Target (Years)															
2020/21	179	202																
2021/22	202	202																
2022/23	202	202																
2023/24	217	202																
Long Term Trend 	Long Term Trend 																	
Percentage of initial case conferences that led to an adult protection plan being put in to place	 <table border="1" data-bbox="562 691 1178 1204"> <caption>Percentage of initial case conferences that led to an adult protection plan being put in to place</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>81%</td> <td>84%</td> </tr> <tr> <td>2021/22</td> <td>84%</td> <td>84%</td> </tr> <tr> <td>2022/23</td> <td>84%</td> <td>84%</td> </tr> <tr> <td>2023/24</td> <td>88%</td> <td>84%</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	81%	84%	2021/22	84%	84%	2022/23	84%	84%	2023/24	88%	84%	Short Term Trend 	The initial case conferences accounted for 38% of the total case conferences. 88% of the initial case conferences led to an adult protection plan being put in place to support and protect 'adults at risk' meeting the three-point criteria.
	Year	Actual (Years)	Target (Years)															
2020/21	81%	84%																
2021/22	84%	84%																
2022/23	84%	84%																
2023/24	88%	84%																
Long Term Trend 	Long Term Trend 	There has been an 7% increase between 2022/23 and 2023/24 results for this indicator. This is linked to the increase in the number of case conferences taking place.																

Protect those in our communities who are at risk of or have experienced significant harm

Performance Indicators	Performance Indicator and Trend Data		Commentary															
<p>Number of people completing the Angus core Roles and Responsibilities in adult protection training</p>	<p>Number of people completing the Angus core Roles and Responsibilities in adult protection training</p> <table border="1"> <caption>Number of people completing the Angus core Roles and Responsibilities in adult protection training</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>16</td> <td>-</td> </tr> <tr> <td>2021/22</td> <td>187</td> <td>187</td> </tr> <tr> <td>2022/23</td> <td>187</td> <td>187</td> </tr> <tr> <td>2023/24</td> <td>154</td> <td>154</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	16	-	2021/22	187	187	2022/23	187	187	2023/24	154	154	<p>Short Term Trend</p> <p>↓</p>	<p>This indicator shows the number of people completing the Angus core Roles and Responsibilities in adult protection training. There has been a slight decline in the number of people completing the training in 2023/24 for various reasons.</p> <p>Delivery method had changed with the training returning to Face-to-Face which has slightly impacted on attendance.</p>
Year	Actual (Years)	Target (Years)																
2020/21	16	-																
2021/22	187	187																
2022/23	187	187																
2023/24	154	154																
		<p>Long Term Trend</p> <p>↑</p>																

When children cannot safely live at home, we will keep our children local in Angus providing for their education and family needs

Performance Indicators	Performance Indicator and Trend Data		Commentary										
Percentage of children looked after away from home	<p>% of LAC Children Looked After Away from Home</p> <table border="1"> <caption>Data for % of LAC Children Looked After Away from Home</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>71%</td> </tr> <tr> <td>2020/21</td> <td>77%</td> </tr> <tr> <td>2021/22</td> <td>84%</td> </tr> <tr> <td>2022/23</td> <td>85%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	71%	2020/21	77%	2021/22	84%	2022/23	85%	<p>Short Term Trend</p> <p>?</p>	<p>The percentage of Angus children being cared for away from home increased by 1 percentage point (pp) in 2022-23. There has been a gradual increase in this measure since 2019-20. Nationally, the percentage of children cared for away from home has increased from 75% in 2019-20 to 80% in 2022-23. Where possible, practice in Angus aligns with commitments made as part of The Promise Scotland. Where children are safe in their families, we offer support to enable them to remain at home. Variation in performance should be considered in the context of the needs of our families. When children cannot remain at home, we prioritise keeping them local to Angus and ensuring key relationships are maintained.</p>
Year	Percentage												
2019/20	71%												
2020/21	77%												
2021/22	84%												
2022/23	85%												
		<p>Long Term Trend</p> <p>?</p>											

When children cannot safely live at home, we will keep our children local in Angus providing for their education and family needs

Performance Indicators	Performance Indicator and Trend Data		Commentary												
Percentage of children looked after in a family-based placement	<p>% of ALL Looked After Children in a Family Based Placement</p> <table border="1"> <caption>% of ALL Looked After Children in a Family Based Placement</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>89.2%</td> </tr> <tr> <td>2020/21</td> <td>89.76%</td> </tr> <tr> <td>2021/22</td> <td>88.53%</td> </tr> <tr> <td>2022/23</td> <td>84.28%</td> </tr> <tr> <td>2023/24</td> <td>79.95%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	89.2%	2020/21	89.76%	2021/22	88.53%	2022/23	84.28%	2023/24	79.95%	<p>Short Term Trend</p> <p>↓</p>	<p>In 2023-24 the percentage of looked after and accommodated children in a family-based placement decreased by 4.3 pp. There has been a 12pp decrease since 2018-19. The reasons for the decrease vary but placements are always made in accordance with the needs of individual children and young people. We continue to prioritise the support to kinship carers and the recruitment of foster carers in Angus to support family-based care options.</p>
Year	Percentage														
2019/20	89.2%														
2020/21	89.76%														
2021/22	88.53%														
2022/23	84.28%														
2023/24	79.95%														
		<p>Long Term Trend</p> <p>↓</p>													

Deliver the Angus “Our Bright Futures Plan”

Performance Indicators	Performance Indicator and Trend Data		Commentary												
Percentage of children living in poverty (after housing costs)	<p>% of children living in poverty (after housing costs) (SPI) (LGBF)</p> <table border="1"> <caption>Data for % of children living in poverty (after housing costs) (SPI) (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>24.05%</td> </tr> <tr> <td>2020/21</td> <td>20.00%</td> </tr> <tr> <td>2021/22</td> <td>24.20%</td> </tr> <tr> <td>2022/23</td> <td>24.90%</td> </tr> <tr> <td>Target (Years)</td> <td>24.5%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	24.05%	2020/21	20.00%	2021/22	24.20%	2022/23	24.90%	Target (Years)	24.5%	<p>Short Term Trend</p> <p>↓</p>	<p>Angus Community Plan 2022 to 2030 Target set by SG is 15%.</p> <p>The levels of child poverty in Angus sit marginally above the national average of 24.5%.</p> <p>Addressing child poverty in Angus requires a concerted effort from all partners to provide support, resources, and opportunities for children to thrive.</p> <p>Work is underway with partners through the Best Start Bright Futures Action plan to target the barriers to poverty.</p>
Year	Percentage														
2019/20	24.05%														
2020/21	20.00%														
2021/22	24.20%														
2022/23	24.90%														
Target (Years)	24.5%														
		<p>Long Term Trend</p> <p>↓</p>													

Work as a core partner of Angus Health and Social Care Partnership to meet the health and social care needs of adults

Performance Indicators	Performance Indicator and Trend Data	Commentary
Rate of readmission to hospital within 28 days per 1,000 discharges	This performance indicator is included as part of the Angus Health & Social Care Partnership Performance Report for 2023/24 which can be found using this link https://www.angushscp.scot/wp-content/uploads/2024/08/APR_2023_24_FINAL.pdf	Page 37 of AHSCP report refers
Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	This performance indicator is included as part of the Angus Health & Social Care Partnership Performance Report for 2023/24 which can be found using this link https://www.angushscp.scot/wp-content/uploads/2024/08/APR_2023_24_FINAL.pdf	Page 38 of AHSCP report refers
Percentage of people aged 65 and over with long-term care needs who receive personal care at home	This performance indicator is included as part of the Angus Health & Social Care Partnership Performance Report for 2023/24 which can be found using this link https://www.angushscp.scot/wp-content/uploads/2024/08/APR_2023_24_FINAL.pdf	Page 38 of AHSCP report refers
Percentage of adults able to look after their health very well or quite well	This performance indicator is included as part of the Angus Health & Social Care Partnership Performance Report for 2023/24 which can be found using this link https://www.angushscp.scot/wp-content/uploads/2024/08/APR_2023_24_FINAL.pdf	Page 35 of AHSCP report refers

Work as a core partner of Angus Health and Social Care Partnership to meet the health and social care needs of adults

Performance Indicators	Performance Indicator and Trend Data		Commentary																		
<p>Number of Homeless Presentations</p> <p>Note: this has been changed from Homeless Applications which was the PI included in the Council Plan</p>	<p style="text-align: center;">Number of Homeless Presentations</p> <table border="1"> <caption>Number of Homeless Presentations Data</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>679</td> <td>679</td> </tr> <tr> <td>2020/21</td> <td>506</td> <td>560</td> </tr> <tr> <td>2021/22</td> <td>545</td> <td>560</td> </tr> <tr> <td>2022/23</td> <td>642</td> <td>642</td> </tr> <tr> <td>2023/24</td> <td>547</td> <td>400</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2019/20	679	679	2020/21	506	560	2021/22	545	560	2022/23	642	642	2023/24	547	400	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>Angus homeless application numbers reducing compared to 2022/23, going against national trends. However, the monthly figures are showing an increase as we progress through 2024/25.</p> <p>There are currently 2,839 live applications on the housing register with 13% (382) of those being homeless applicants. This is an increase of 49.8% from August 2023 and a significant increase from 77 live cases as of September 2022.</p> <p>The Common Allocation Policy governs how properties are allocated. We strive to respond in a way that ensures equity and fairness while recognising that there remains a significant level of unmet housing need in Angus.</p> <p>The Housing Improvement Plan details actions for the Prevention and Homelessness Delivery Group. It will focus initially on a review of temporary accommodation to ensure that people can move into permanent tenancies as quickly as possible.</p> <p>It is important that despite facing issues and challenges, a significant amount of progress has already been made w to prevent</p>
Year	Actual (Years)	Target (Years)																			
2019/20	679	679																			
2020/21	506	560																			
2021/22	545	560																			
2022/23	642	642																			
2023/24	547	400																			

				homelessness. There has been a significant increase in PREVENT cases since the phased transfer of the Homelessness Service to the Angus Health and Social Care Partnership started in April 2023.
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The Annual Education Plan is to be considered by the Family, Education & Justice Committee meeting on 24 September 2024. Further detail relating to performance indicators will be included in that report.