

Caring for our Place

Our Focus

In Caring for our Place, the Council agreed that:

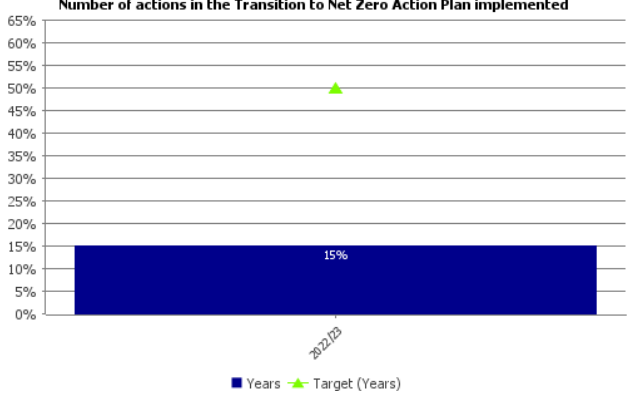
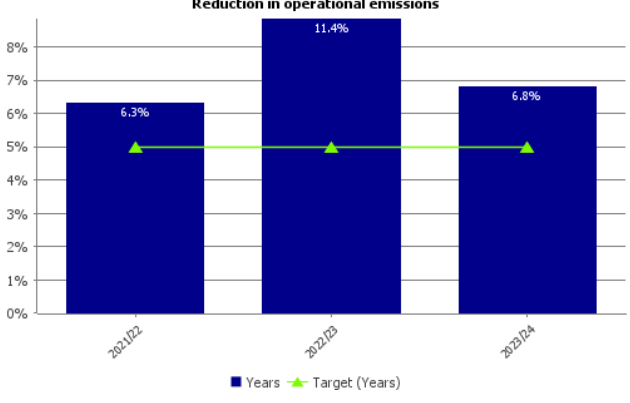
We will:

- take action to mitigate against climate change by delivering our Transition to Net Zero Action Plan: 2022 to 2030 and leading on the delivery of a Sustainable Energy Climate Action Plan (SECAP) for Angus to reduce area wide emissions
- reduce our energy use through a reduction in our property estate coupled with good management to reduce wasting energy
- produce a Local Development Plan for Angus
- ensure the provision of new houses in Angus
- ensure delivery of affordable housing via our Strategic Housing Investment Plan (SHIP)
- ensure that our housing estate is well maintained and invest in improvements
- deliver efficient waste services and encourage more recycling and cleaner streets
- maintain our roads, pavements, lighting, and other infrastructure efficiently and will focus on our priority routes and infrastructure
- support Angus Alive to transform its business to ensure a sustainable culture and leisure offer
- support Tayside Contracts to transform its business to ensure a sustainable service
- engage with communities to support their ambitions to deliver on local aspirations (e.g., community asset transfer requests, community gardens, food hubs)
- support the development of more active travel routes around Angus
- maximise funding opportunities and grants to the Third Sector and communities to support their ambitions to deliver services
- enhance and restore Angus Biodiversity, corporately and with a range of stakeholders

Performance Indicators

Performance indicators are included in the Council Plan 2023-2028 to provide a proxy measure of progress against each of the priority areas. Updates for each indicator are provided below.

Take action to mitigate against climate change by delivering our Transition to Net Zero Action Plan: 2022 to 2030 and leading on the delivery of a Sustainable Energy Climate Action Plan (SECAP) for Angus to reduce area wide emissions

Performance Indicators	Performance Indicator and Trend Data		Commentary										
Number of actions in the Transition to Net Zero Action Plan implemented	<p>Number of actions in the Transition to Net Zero Action Plan implemented</p>  <table border="1"> <caption>Number of actions in the Transition to Net Zero Action Plan implemented</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2022/23</td> <td>15%</td> </tr> <tr> <td>Target (2022/23)</td> <td>50%</td> </tr> </tbody> </table>	Year	Percentage	2022/23	15%	Target (2022/23)	50%	<p>Short Term Trend</p> <p>?</p> <p>Long Term Trend</p> <p>?</p>	71% ongoing projects to 2030 / in progress.				
Year	Percentage												
2022/23	15%												
Target (2022/23)	50%												
Reduction in operational emissions	<p>Reduction in operational emissions</p>  <table border="1"> <caption>Reduction in operational emissions</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>6.3%</td> </tr> <tr> <td>2022/23</td> <td>11.4%</td> </tr> <tr> <td>2023/24</td> <td>6.8%</td> </tr> <tr> <td>Target (Years)</td> <td>5%</td> </tr> </tbody> </table>	Year	Percentage	2021/22	6.3%	2022/23	11.4%	2023/24	6.8%	Target (Years)	5%	<p>Short Term Trend</p> <p>?</p> <p>Long Term Trend</p> <p>?</p>	Angus Council Plan 2023–2028 Data capture will be carried out during 2023/24 via net zero strategy monitoring.
Year	Percentage												
2021/22	6.3%												
2022/23	11.4%												
2023/24	6.8%												
Target (Years)	5%												

Take action to mitigate against climate change by delivering our Transition to Net Zero Action Plan: 2022 to 2030 and leading on the delivery of a Sustainable Energy Climate Action Plan (SECAP) for Angus to reduce area wide emissions

Performance Indicators	Performance Indicator and Trend Data		Commentary								
Percentage of council dwellings that are energy efficient	<p>% of council dwellings that are energy efficient (SOA 2011-13) (SPI) (LGBF)</p> <table border="1"> <caption>% of council dwellings that are energy efficient (SOA 2011-13) (SPI) (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>74.69%</td> </tr> <tr> <td>2020/21</td> <td>78.95%</td> </tr> <tr> <td>2021/22</td> <td>99.77%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	74.69%	2020/21	78.95%	2021/22	99.77%	<p>Short Term Trend</p> <p>↑</p>	<p>The percentage of council dwellings that are energy efficient in Angus increased from 78.95% in 2020/21 to 99.77% in 2021/22 when the Scottish average was 87.78%. In 2021/22 the highest percentage in Scotland was 99.53%, and the lowest was 23.34%. We did not set a target for this indicator in 2021/22 and have not set them for 2022/23 and 2023/24.</p>
Year	Percentage										
2019/20	74.69%										
2020/21	78.95%										
2021/22	99.77%										
CO2 emissions area wide per capita	<p>CO2 emissions area wide per capita (SPI) (LGBF)</p> <table border="1"> <caption>CO2 emissions area wide per capita (SPI) (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>8.42</td> </tr> <tr> <td>2020/21</td> <td>7.79</td> </tr> <tr> <td>2021/22</td> <td>8.32</td> </tr> </tbody> </table>	Year	Value	2019/20	8.42	2020/21	7.79	2021/22	8.32	<p>Short Term Trend</p> <p>↓</p>	<p>CO2 emissions area wide per capita in Angus fell from 8.42 in 2019/20 to 7.79 in 2020/21 (Covid lock-down), and then increased to 8.32 in 2021/22 when the Scottish average was 5.10. In 2021/22 Angus was ranked 27th out of 32 Scottish councils.</p> <p>In the production of the 2021 estimates, new data was introduced, with improvements to the underlying methodology. To ensure that the data for 2005 to 2020 are consistent with the data now available for 2021, the estimates for these years have been revised to incorporate both the new data and the improvements in the underlying methodology. For some local authorities, these revisions have</p>
Year	Value										
2019/20	8.42										
2020/21	7.79										
2021/22	8.32										
		<p>Long Term Trend</p> <p>↑</p>									

Take action to mitigate against climate change by delivering our Transition to Net Zero Action Plan: 2022 to 2030 and leading on the delivery of a Sustainable Energy Climate Action Plan (SECAP) for Angus to reduce area wide emissions

Performance Indicators	Performance Indicator and Trend Data			Commentary
				<p>resulted in noticeable changes to the emissions estimates in historic year.</p>

Take action to mitigate against climate change by delivering our Transition to Net Zero Action Plan: 2022 to 2030 and leading on the delivery of a Sustainable Energy Climate Action Plan (SECAP) for Angus to reduce area wide emissions

Performance Indicators	Performance Indicator and Trend Data		Commentary								
CO2 emissions area wide: emissions within scope of LA per capita	<p>CO2 emissions area wide: emissions within scope of LA per capita (SPI) (LGBF)</p> <table border="1"> <caption>CO2 emissions area wide: emissions within scope of LA per capita (SPI) (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Emissions (SPI)</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>5.43</td> </tr> <tr> <td>2020/21</td> <td>4.79</td> </tr> <tr> <td>2021/22</td> <td>5.33</td> </tr> </tbody> </table> <p>■ Years ▲ Target (Years)</p>	Year	Emissions (SPI)	2019/20	5.43	2020/21	4.79	2021/22	5.33	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↑</p>	<p>CO2 emissions are wide: emissions within scope of LA per capita in Angus fell from 5.43 in 2019/20 to 4.79 in 2020/21(Covid lock-down), and then increased to 5.33 in 2021/22 when the Scottish average was 4.57. In 2021/22 Angus was ranked 19th of 32 Scottish councils.</p> <p>In the production of the 2021 estimates, new data was introduced, together with some improvements to the underlying methodology. To ensure that the data for 2005 to 2020 are consistent with the data now available for 2021, the estimates for these years have been revised to incorporate both the new data and the improvements in the underlying methodology. For some local authorities, these revisions have resulted in noticeable changes to the emissions estimates in historic year.</p>
Year	Emissions (SPI)										
2019/20	5.43										
2020/21	4.79										
2021/22	5.33										

Reduce our energy use through a reduction in our property estate coupled with good management to reduce wasting energy

Performance Indicators	Performance Indicator and Trend Data		Commentary																		
Net Zero - Energy Consumption - kilowatt hours per annum	<p>Net Zero - Energy Consumption - kilowatt hours per annum (KPI)</p> <table border="1"> <caption>Net Zero - Energy Consumption - kilowatt hours per annum (KPI)</caption> <thead> <tr> <th>Year</th> <th>Consumption (kWh)</th> <th>Target (kWh)</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>7,473,450</td> <td>~65,000,000</td> </tr> <tr> <td>2020/21</td> <td>4,194,120</td> <td>~65,000,000</td> </tr> <tr> <td>2021/22</td> <td>5,919,250</td> <td>~65,000,000</td> </tr> <tr> <td>2022/23</td> <td>8,744,260</td> <td>~65,000,000</td> </tr> <tr> <td>2023/24</td> <td>4,936,040</td> <td>~65,000,000</td> </tr> </tbody> </table>	Year	Consumption (kWh)	Target (kWh)	2019/20	7,473,450	~65,000,000	2020/21	4,194,120	~65,000,000	2021/22	5,919,250	~65,000,000	2022/23	8,744,260	~65,000,000	2023/24	4,936,040	~65,000,000	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>An updated figure of 54,946,239 kWh has been produced following receipt of future information. This has resulted in a revised decrease in consumption of 6.5% compared to 2022-23.</p> <p>This decrease is the result of a combination of the factors which include:</p> <ul style="list-style-type: none"> • new requirements introduced in November 2023 in the Council's Heating Policy. • change in operation buildings to consider the changes to guidance following the Covid pandemic. • staff continue to work from home. • Sites removal either due to demolition, sale, or lease.
Year	Consumption (kWh)	Target (kWh)																			
2019/20	7,473,450	~65,000,000																			
2020/21	4,194,120	~65,000,000																			
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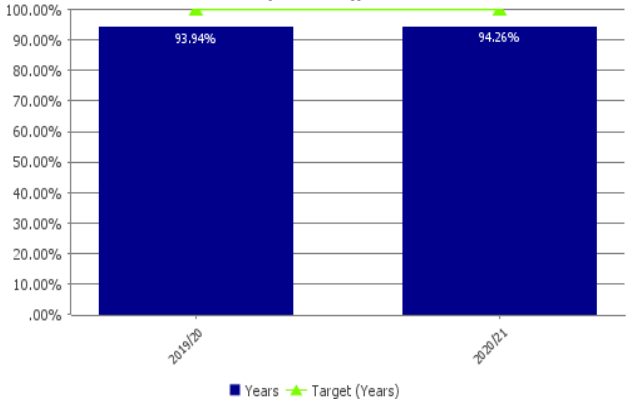

Ensure the provision of new houses in Angus

Performance Indicators	Performance Indicator and Trend Data		Commentary																
<p>Number of homes completed by tenure in relation to the annual Housing Land Supply Target</p>	<p>Number of homes completed by tenure in relation to the annual Housing Land Supply Target - houses</p> <table border="1"> <caption>Number of homes completed by tenure in relation to the annual Housing Land Supply Target - houses</caption> <thead> <tr> <th>Year</th> <th>Years</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>323</td> <td>320</td> </tr> <tr> <td>2021/22</td> <td>320</td> <td>320</td> </tr> <tr> <td>2022/23</td> <td>314</td> <td>320</td> </tr> <tr> <td>2023/24</td> <td>286</td> <td>320</td> </tr> </tbody> </table>	Year	Years	Target (Years)	2020/21	323	320	2021/22	320	320	2022/23	314	320	2023/24	286	320	<p>Short Term Trend</p> <p>↓</p>	<p>↓</p>	
Year	Years	Target (Years)																	
2020/21	323	320																	
2021/22	320	320																	
2022/23	314	320																	
2023/24	286	320																	
<p>Angus Housing Supply Target (Market Housing) (Local Housing Strategy)</p>	<p>Angus Housing Supply Target (Market Housing) (Local Housing Strategy)</p> <table border="1"> <caption>Angus Housing Supply Target (Market Housing) (Local Housing Strategy)</caption> <thead> <tr> <th>Year</th> <th>Years</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>241</td> <td>241</td> </tr> <tr> <td>2021/22</td> <td>241</td> <td>241</td> </tr> <tr> <td>2022/23</td> <td>98</td> <td>241</td> </tr> </tbody> </table>	Year	Years	Target (Years)	2020/21	241	241	2021/22	241	241	2022/23	98	241	<p>Short Term Trend</p> <p>?</p>	<p>?</p>	<p>Latest figures are for 22/23. 23/24 audit currently being prepared and consulted with the housebuilders. Targets need changed in line with new LHS (Local Housing Strategy) from 23/24 onwards. The target for this going forward are 98 market units per annum.</p>			
Year	Years	Target (Years)																	
2020/21	241	241																	
2021/22	241	241																	
2022/23	98	241																	
		<p>Long Term Trend</p> <p>↓</p>	<p>↓</p>																
		<p>Short Term Trend</p> <p>?</p>	<p>?</p>																
		<p>Long Term Trend</p> <p>?</p>	<p>?</p>																

Ensure the provision of new houses in Angus

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Angus Housing Supply Target (Affordable Housing) (Local Housing Strategy)	<p>Number of homes completed by tenure in relation to the annual Housing Land Supply Target - affordable</p> <table border="1"> <caption>Number of homes completed by tenure in relation to the annual Housing Land Supply Target - affordable</caption> <thead> <tr> <th>Year</th> <th>Years (Actual)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>91</td> <td>76</td> </tr> <tr> <td>2021/22</td> <td>79</td> <td>76</td> </tr> <tr> <td>2022/23</td> <td>36</td> <td>76</td> </tr> <tr> <td>2023/24</td> <td>55</td> <td>76</td> </tr> </tbody> </table>	Year	Years (Actual)	Target (Years)	2020/21	91	76	2021/22	79	76	2022/23	36	76	2023/24	55	76	<p>Short Term Trend</p> <p>?</p>	<p>Latest figures are for 22/23. 23/24 audit currently being prepared and consulted with the housebuilders. Targets need changed in line with new LHS from 23/24 onwards. The target for this going forward are 76 affordable units per annum.</p>
Year	Years (Actual)	Target (Years)																
2020/21	91	76																
2021/22	79	76																
2022/23	36	76																
2023/24	55	76																
		<p>Long Term Trend</p> <p>?</p>	<p>It is noted that the previous affordable target was 120 p.a. Increased build costs (circa +20%) and reduced funding (-25%) have resulted in a decreased, yet realistic and deliverable target of 76 pa.</p>															

Ensure that our housing estate is well maintained and invest in improvements

Performance Indicators	Performance Indicator and Trend Data		Commentary										
<p>Percentage of Council stock that meets the Scottish Housing Quality Standards</p>	<p>Percentage of stock meeting the SHQS projected to the end of the next reporting year (Indicator 6)</p>  <table border="1"> <caption>Percentage of stock meeting the SHQS</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>93.94%</td> </tr> <tr> <td>2020/21</td> <td>94.26%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	93.94%	2020/21	94.26%	<p>Short Term Trend</p> <p>↑</p>	<p>Inaccuracies were identified in previous data reported on void rent loss which was inflating the amount of rent loss being reported for several years. Using the revised report, we now believe the correct figure for in exempt void loss in 2022/23 to be 2.02% as opposed to 4.33%. The % of rent lost through properties being empty during the last year has improved (1.65% for 2023/24). Work review void processes is ongoing and aims to ensure a more efficient turnaround of voids, ensuring that properties are occupied, and void rent loss is further reduced.</p>				
Year	Percentage												
2019/20	93.94%												
2020/21	94.26%												
<p>Long Term Trend</p> <p>↑</p>													
<p>Percentage of rent due lost through properties being empty during the last year</p>	<p>% of rent due lost through properties being empty during the last year (SHR34) (LGBF) (Indicator 34)</p>  <table border="1"> <caption>% of rent due lost through properties being empty</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>2.32%</td> </tr> <tr> <td>2020/21</td> <td>4.43%</td> </tr> <tr> <td>2021/22</td> <td>3.74%</td> </tr> <tr> <td>2022/23</td> <td>4.33%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	2.32%	2020/21	4.43%	2021/22	3.74%	2022/23	4.33%	<p>Short Term Trend</p> <p>↓</p>	<p>There are three contracts in place to deliver full compliance with Electrical Installations and Smoke and Heat Alarms requirements of SHQS. The anticipated date of achieving full compliance for both is end of September 2024.</p>
Year	Percentage												
2019/20	2.32%												
2020/21	4.43%												
2021/22	3.74%												
2022/23	4.33%												
<p>Long Term Trend</p> <p>↓</p>													

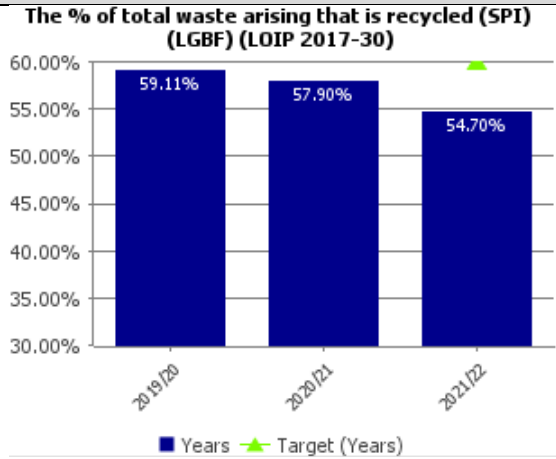
Deliver efficient waste services and encourage recycling and cleaner streets

Performance Indicators

Performance Indicator and Trend Data

Commentary

Percentage of total household waste arising that is recycled



Short Term Trend



Long Term Trend



The household recycling rate fell in 2022 was largely due to a change in the way wood is recycled – it is now sent for biomass. The 2023 recycling rate will not be available until October 2024 and is not expected to change significantly from the 2022 rate. The changes that are being made to the kerbside recycling service are expected to improve the recycling rate for 2024 and thereafter.

Deliver efficient waste services and encourage recycling and cleaner streets

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Street Cleanliness	<p style="text-align: center;">Street cleanliness score (SPI) (LGBF)</p> <table border="1"> <caption>Street Cleanliness Score (SPI) Data</caption> <thead> <tr> <th>Year</th> <th>Actual Score (Years)</th> <th>Target Score (Target (Years))</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>92.05</td> <td>95.00</td> </tr> <tr> <td>2020/21</td> <td>95.20</td> <td>95.00</td> </tr> <tr> <td>2021/22</td> <td>97.00</td> <td>93.00</td> </tr> <tr> <td>2022/23</td> <td>96.50</td> <td>93.00</td> </tr> </tbody> </table>	Year	Actual Score (Years)	Target Score (Target (Years))	2019/20	92.05	95.00	2020/21	95.20	95.00	2021/22	97.00	93.00	2022/23	96.50	93.00	<p>Short Term Trend</p> <p style="text-align: center;">↓</p>	<p>The number of streets in 2022/23 having an acceptable level of cleanliness was 96.5%, which is significantly higher than the national average of 90.6% and the family grouping for mixed urban/rural local authorities at 92.2%. The 2023/24 scoring will be available in August 2024.</p>
Year	Actual Score (Years)	Target Score (Target (Years))																
2019/20	92.05	95.00																
2020/21	95.20	95.00																
2021/22	97.00	93.00																
2022/23	96.50	93.00																
		<p>Long Term Trend</p> <p style="text-align: center;">↑</p>																



Maintain our roads, pavements, lighting, and other infrastructure efficiently and will focus on our priority routes and infrastructure

Performance Indicators	Performance Indicator and Trend Data		Commentary												
Percentage of A class Roads that are in need of repair	<p>Percentage of A class roads that should be considered for maintenance treatment (SPI) (LGBF)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>28.63%</td> </tr> <tr> <td>2020/21</td> <td>26.30%</td> </tr> <tr> <td>2021/22</td> <td>24.98%</td> </tr> <tr> <td>2022/23</td> <td>26.49%</td> </tr> <tr> <td>Target (Years)</td> <td>27.4%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	28.63%	2020/21	26.30%	2021/22	24.98%	2022/23	26.49%	Target (Years)	27.4%	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↓</p>	<p>The percentage of A class roads that should be considered for maintenance treatment in Angus marginally increased from 24.98% in 2021/22 to 26.49% in 2022/23. This is still below the current Scottish average of 27.4%.</p>
Year	Percentage														
2019/20	28.63%														
2020/21	26.30%														
2021/22	24.98%														
2022/23	26.49%														
Target (Years)	27.4%														
Percentage of B class Roads that are in need of repair	<p>Percentage of B class roads that should be considered for maintenance treatment (SPI) (LGBF)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>37.91%</td> </tr> <tr> <td>2020/21</td> <td>37.30%</td> </tr> <tr> <td>2021/22</td> <td>37.46%</td> </tr> <tr> <td>2022/23</td> <td>35.21%</td> </tr> <tr> <td>Target (Years)</td> <td>31.5%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	37.91%	2020/21	37.30%	2021/22	37.46%	2022/23	35.21%	Target (Years)	31.5%	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↓</p>	<p>The percentage of B class roads that should be considered for maintenance treatment in Angus decreased from 37.46% in 2021/22 to 35.21% in 2022/23. This compares with the current Scottish average of 31.5%.</p>
Year	Percentage														
2019/20	37.91%														
2020/21	37.30%														
2021/22	37.46%														
2022/23	35.21%														
Target (Years)	31.5%														


Maintain our roads, pavements, lighting, and other infrastructure efficiently and will focus on our priority routes and infrastructure

Performance Indicators	Performance Indicator and Trend Data		Commentary										
Street lights: the percentage of repairs completed within 7 days	<p>Street lights: the % of repairs completed within 7 days (KPI)</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>98.30%</td> </tr> <tr> <td>2020/21</td> <td>68.20%</td> </tr> <tr> <td>2021/22</td> <td>93.80%</td> </tr> <tr> <td>2022/23</td> <td>70.90%</td> </tr> </tbody> </table>	Year	Percentage	2019/20	98.30%	2020/21	68.20%	2021/22	93.80%	2022/23	70.90%	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↓</p>	<p>The drop in performance during 2020/21 reflects the service being impacted by COVID related absence and staffing issues.</p> <p>In 2022/23 the service was severely impacted by a lack of Technical and Supervisory staff, with the resultant focus being on preventing service failure. Recruitment of key roles has been undertaken leading to improvement in performance.</p>
Year	Percentage												
2019/20	98.30%												
2020/21	68.20%												
2021/22	93.80%												
2022/23	70.90%												
Number of street lighting failures	<p>Number of street lighting failures</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Number of Failures</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>1,368</td> </tr> <tr> <td>2020/21</td> <td>449</td> </tr> <tr> <td>2021/22</td> <td>333</td> </tr> <tr> <td>2022/23</td> <td>387</td> </tr> </tbody> </table>	Year	Number of Failures	2019/20	1,368	2020/21	449	2021/22	333	2022/23	387	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↑</p>	<p>Failures are outwith the direct control of the street lighting partnership and can occur for a variety of reasons. This measure does however provide trend information that is used to highlight any significant variations which is further investigated.</p>
Year	Number of Failures												
2019/20	1,368												
2020/21	449												
2021/22	333												
2022/23	387												

Support Angus Alive to transform its business to ensure a sustainable culture and leisure offer

Performance Indicators	Performance Indicator and Trend Data		Commentary								
Percentage of overall Angus Alive income supported by Council management fee	<p>Percentage of overall Angus Alive income supported by Council management fee</p> <table border="1"> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>42%</td> </tr> <tr> <td>2022/23</td> <td>51%</td> </tr> <tr> <td>2023/24</td> <td>48.3%</td> </tr> </tbody> </table>	Year	Percentage	2021/22	42%	2022/23	51%	2023/24	48.3%	Short Term Trend 	The annual management fee paid from the Council to ANGUSalive continues to reduce by £500k pa, in line with a previously agreed savings programme.
Year	Percentage										
2021/22	42%										
2022/23	51%										
2023/24	48.3%										
		Long Term Trend 	After a fall in non-Management Fee income, as the consequences of Covid were still being felt, the overall income, despite the above savings cut, has steadily risen (£8.9m to £9.7m). Thus, reducing the percentage support, the management fee represents from 51% in 2022/23 to 48.3% in 2023/24.								

Support Tayside Contracts to transform its business to ensure a sustainable culture and leisure offer

Performance Indicators	Performance Indicator and Trend Data		Commentary							
Percentage of Tayside Contracts Change Programme Savings Target Achieved	<p>Percentage of Tayside Contracts Change Programme Savings Target Achieved</p>  <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>95%</td> <td>95%</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	95%	95%	<p>Short Term Trend</p> <p>?</p>	<p>?</p>	<p>While Tayside Contracts has been actively pursuing a strategy of savings and efficiencies, the finalised plan has yet to be approved by GSG. That said, TC has achieved savings / cost avoidance of almost £1.5m because of its actions during 2023/24.</p>
Year	Actual (Years)	Target (Years)								
2020/21	95%	95%								
		<p>Long Term Trend</p> <p>?</p>	<p>?</p>							

Engage with communities to support their ambitions to deliver on local aspirations (e.g. community asset transfer requests, community gardens, food hubs)

Performance Indicators	Performance Indicator and Trend Data		Commentary															
<p>Number of community groups receiving capacity building support to deliver services in the community</p>	<p>No of community groups receiving capacity building support through CLD activity</p> <table border="1"> <caption>Data for Performance Indicator and Trend Data</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>136</td> <td>136</td> </tr> <tr> <td>2021/22</td> <td>212</td> <td>136</td> </tr> <tr> <td>2022/23</td> <td>198</td> <td>136</td> </tr> <tr> <td>2023/24</td> <td>186</td> <td>136</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2020/21	136	136	2021/22	212	136	2022/23	198	136	2023/24	186	136	<p>Short Term Trend</p> <p>↓</p> <p>Long Term Trend</p> <p>↓</p>	<p>In 2023/2024, the Vibrant Communities Community Development team continued supporting Angus community groups with various issues. This support includes raising awareness of government and local strategies and policies, addressing local needs like resilience and village hall networks, and providing governance and organisational advice.</p> <p>From August to October 2023, the Vibrant Communities Team, Angus Rural Partnership, PRESbiz, and DTAS ran six online workshops on Governance, Business Planning, Development Trusts, Community Ownership, Community Shares, and Budgeting. Over 20 organisations participated, and three funding events connected over 60 individuals with representatives from the National Lottery Community Fund, Robertson Trust, and Heritage Lottery, leading to successful applications.</p> <p>The program concluded with the first Angus-wide Conference, which attracted over 75 attendees.</p>
Year	Actual (Years)	Target (Years)																
2020/21	136	136																
2021/22	212	136																
2022/23	198	136																
2023/24	186	136																

Engage with communities to support their ambitions to deliver on local aspirations (e.g. community asset transfer requests, community gardens, food hubs)

Performance Indicators	Performance Indicator and Trend Data		Commentary							
Number of consultations facilitated through community engagement portal	<p>Number of consultations facilitated through community engagement portal</p> <table border="1"> <caption>Chart Data</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2023/24</td> <td>45</td> <td>45</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2023/24	45	45	Short Term Trend		Since the launch of Engage Angus in September 2023 we have published 45 consultation and engagement projects on the site. There have been over 32,347 visits to the site, with 331 registrations and 2,998 contributions to consultations.
Year	Actual (Years)	Target (Years)								
2023/24	45	45								
Long Term Trend										

Support the development of more active travel routes around Angus

Performance Indicators	Performance Indicator and Trend Data		Commentary										
Number of public transport trips undertaken	<p>Number of public transport trips undertaken</p> <table border="1"> <caption>Number of public transport trips undertaken</caption> <thead> <tr> <th>Year</th> <th>Trips</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>70,089</td> </tr> <tr> <td>2021/22</td> <td>181,117</td> </tr> <tr> <td>2022/23</td> <td>303,120</td> </tr> <tr> <td>2023/24</td> <td>326,219</td> </tr> </tbody> </table>	Year	Trips	2020/21	70,089	2021/22	181,117	2022/23	303,120	2023/24	326,219	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>The 20/21 baseline figure was drastically distorted due to Covid, and although travel returned by 21/22, the messaging from Scot Govt remained that passengers should only travel by bus if they had no other alternative.</p>
Year	Trips												
2020/21	70,089												
2021/22	181,117												
2022/23	303,120												
2023/24	326,219												
Percentage of cycling as share of all traffic	<p>Percentage of cycling as share of all traffic</p> <table border="1"> <caption>Percentage of cycling as share of all traffic</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2021/22</td> <td>0.84%</td> </tr> </tbody> </table>	Year	Percentage	2021/22	0.84%	<p>Short Term Trend</p> <p>?</p> <p>Long Term Trend</p> <p>?</p>							
Year	Percentage												
2021/22	0.84%												

Maximise funding opportunities and distribute grants to the Third sector and communities to support their ambitions to deliver services

Performance Indicators	Performance Indicator and Trend Data		Commentary								
Leverage of additional funding into Angus Council	<p style="text-align: center;">Leverage of additional funding into Angus Council</p> <table border="1"> <caption>Leverage of additional funding into Angus Council</caption> <thead> <tr> <th>Year</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>£1,426,169</td> </tr> <tr> <td>2021/22</td> <td>£424,468</td> </tr> <tr> <td>Target (Years)</td> <td>~£1,600,000</td> </tr> </tbody> </table>	Year	Value (£)	2020/21	£1,426,169	2021/22	£424,468	Target (Years)	~£1,600,000	<p>Short Term Trend</p> <p style="text-align: center;">↓</p>	<p>The Non-Core Grant Register has been under development throughout this 2023/24 and Council wide data has not been collated this year. Stage 1 of the Grant Register is now complete, and information shared via CLT on the new grant governance arrangements and recording of all non-core grants.</p>
Year	Value (£)										
2020/21	£1,426,169										
2021/22	£424,468										
Target (Years)	~£1,600,000										
		<p>Long Term Trend</p> <p style="text-align: center;">↓</p>	<p>£424,468 is a snapshot of the successful external funding applications that the Vibrant Communities Team are aware of.</p> <p>An application to Scottish Government Regeneration Capital Grant Fund on behalf of a third party totalling £2,138,985 was submitted and reached stage 2. Unfortunately, Scottish Government has paused this fund, and no awards will be distributed.</p>								

Maximise funding opportunities and distribute grants to the Third sector and communities to support their ambitions to deliver services

Performance Indicators	Performance Indicator and Trend Data		Commentary				
Value of funding distributed to the third sector	<p style="text-align: center;">Value of funding distributed to third sector</p> <table border="1"> <caption>Data for Value of funding distributed to third sector</caption> <thead> <tr> <th>Year</th> <th>Value (£)</th> </tr> </thead> <tbody> <tr> <td>2023/24</td> <td>£1,491,519.00</td> </tr> </tbody> </table>	Year	Value (£)	2023/24	£1,491,519.00	<p>Short Term Trend</p> <p style="text-align: center;">?</p>	<p>A new grant register has been set up to record external non-core grant funding and the spend. In 2023/24 - £1,491,519 was paid out to Third Sector groups and Community Organisations. This figure is made up of Angus Council Common Good Funding, Scottish Government and UKSPF. Future figures will show all spend,</p>
Year	Value (£)						
2023/24	£1,491,519.00						
		<p>Long Term Trend</p> <p style="text-align: center;">?</p>					

Enhance and restore Angus Biodiversity, corporately and with a range of stakeholders

Performance Indicators	Performance Indicator and Trend Data		Commentary									
Percentage of actions from the Tayside Biodiversity Plan implemented	<p>Percentage of actions from the Tayside Biodiversity Plan implemented</p> <table border="1"> <caption>Percentage of actions from the Tayside Biodiversity Plan implemented</caption> <thead> <tr> <th>Year</th> <th>Percentage Implemented</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2022/23</td> <td>70%</td> <td>90%</td> </tr> <tr> <td>2023/24</td> <td>75%</td> <td>90%</td> </tr> </tbody> </table>	Year	Percentage Implemented	Target	2022/23	70%	90%	2023/24	75%	90%	<p>Short Term Trend</p> <p>?</p>	<p>A review of progress in 2023 showed that 75% of actions relating to Angus are complete or are being delivered. A further review will be carried out in 2027.</p>
Year	Percentage Implemented	Target										
2022/23	70%	90%										
2023/24	75%	90%										
		<p>Long Term Trend</p> <p>↑</p>										

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