

Caring for the Economy

Our Focus

In Caring for the Economy, the Council agreed that:

We will:

- continue to support and deliver elements of the Tay Cities Deal
- support and deliver programmes that help people into work
- support businesses to grow and invest in Angus through our employment land and commercial property
- be more commercial in our approach to contracts and support growth of business locally whenever possible through a community wealth building approach

Performance Indicators

Performance indicators are included in the Council Plan 2023-2028 to provide a proxy measure of progress against each of the priority areas. Updates for each indicator are provided below.

Continue to support and deliver elements of the Tay Cities Deal

Performance Indicators	Performance Indicator and Trend Data			Commentary									
Jobs created through TCD projects	<p>Jobs created through TCD projects</p> <table border="1"> <caption>Jobs created through TCD projects</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2022/23</td> <td>0</td> <td>40</td> </tr> <tr> <td>2023/24</td> <td>0</td> <td>40</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2022/23	0	40	2023/24	0	40	Short Term Trend		To date only the Mercury Drone Port business case has received approval, with other projects still in the development stages. Therefore, no jobs have been created to date.
Year	Actual (Years)	Target (Years)											
2022/23	0	40											
2023/24	0	40											
		Long Term Trend											
Small Medium Enterprises (SME) supported through TCD	<p>Small Medium Enterprises (SME) supported through TCD</p> <table border="1"> <caption>Small Medium Enterprises (SME) supported through TCD</caption> <thead> <tr> <th>Year</th> <th>Actual (Years)</th> <th>Target (Years)</th> </tr> </thead> <tbody> <tr> <td>2022/23</td> <td>0</td> <td>20</td> </tr> <tr> <td>2023/24</td> <td>0</td> <td>20</td> </tr> </tbody> </table>	Year	Actual (Years)	Target (Years)	2022/23	0	20	2023/24	0	20	Short Term Trend		To date only the Mercury Drone Port business case has received approval, with other projects still in the development stages. Therefore, no SMEs have been supported as yet.
Year	Actual (Years)	Target (Years)											
2022/23	0	20											
2023/24	0	20											
		Long Term Trend											





Support and deliver programmes that help people into work

Performance Indicators	Performance Indicator and Trend Data		Commentary												
<p>Number of people that have progressed to employment as a result of participation in Council funded or operated employability activities</p>	<p>Number of People that have Progressed to Employment as a Result of Participation in Council Funded or operated Employability Activities (Council Plan 2017-22)</p> <table border="1"> <caption>Number of People that have Progressed to Employment as a Result of Participation in Council Funded or operated Employability Activities (Council Plan 2017-22)</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>54</td> </tr> <tr> <td>2020/21</td> <td>37</td> </tr> <tr> <td>2021/22</td> <td>91</td> </tr> <tr> <td>2022/23</td> <td>152</td> </tr> <tr> <td>2023/24</td> <td>100</td> </tr> </tbody> </table>	Year	Value	2019/20	54	2020/21	37	2021/22	91	2022/23	152	2023/24	100	<p>Short Term Trend ↓</p> <p>Long Term Trend ↑</p>	<p>The number of people that enter council funded or operated employability programmes is dependent on decisions and funding from the Scottish Government. The baseline figure is low because of pandemic restrictions on delivery; therefore, the targets reflect a more realistic outcome.</p>
Year	Value														
2019/20	54														
2020/21	37														
2021/22	91														
2022/23	152														
2023/24	100														
<p>Participation rate for 16-19 year olds (%)</p> <p>The Annual Participation Measure is a partnership measure and is calculated using information from SDS, local authorities, the Department of Work and Pensions, HMRC, colleges and SAAS.</p>	<p>Participation rate for 16-19 year olds (LGBF)</p> <table border="1"> <caption>Participation rate for 16-19 year olds (LGBF)</caption> <thead> <tr> <th>Year</th> <th>Value</th> </tr> </thead> <tbody> <tr> <td>2019/20</td> <td>91.4%</td> </tr> <tr> <td>2020/21</td> <td>92.4%</td> </tr> <tr> <td>2021/22</td> <td>93.2%</td> </tr> <tr> <td>2022/23</td> <td>93.1%</td> </tr> </tbody> </table>	Year	Value	2019/20	91.4%	2020/21	92.4%	2021/22	93.2%	2022/23	93.1%	<p>Short Term Trend ↓</p> <p>Long Term Trend ↑</p>	<p>In 2022-23 there was a slight decrease of 0.1pp in the participation rate, from 93.2% to 93.1%. Over a five-year period, the participation rate has improved by 2.3pp.</p> <p>In 2022-23, most school leavers in SIMD Quintile 5 (+0.2pp compared to the previous year) and most in SIMD Quintile 1 (+1.8pp) were participating in education, employment, or training. The participation gap between SQ1 and SQ5 narrowed by 1.6pp in 2022/23, driven by improvement in both quintiles. Across a five-year period, the participation gap is now broadly in line with pre-COVID performance in 2018-19.</p>		
Year	Value														
2019/20	91.4%														
2020/21	92.4%														
2021/22	93.2%														
2022/23	93.1%														

Support businesses to grow and invest in Angus through our employment land and commercial property

Performance Indicators	Performance Indicator and Trend Data		Commentary															
Occupancy rates for commercial property (floorspace)	<p>Occupancy rates for commercial property (floorspace)</p> <table border="1"> <caption>Occupancy rates for commercial property (floorspace)</caption> <thead> <tr> <th>Year</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>91%</td> <td>92%</td> </tr> <tr> <td>2021/22</td> <td>92%</td> <td>92%</td> </tr> <tr> <td>2022/23</td> <td>90%</td> <td>92%</td> </tr> <tr> <td>2023/24</td> <td>93%</td> <td>92%</td> </tr> </tbody> </table>	Year	Actual (%)	Target (%)	2020/21	91%	92%	2021/22	92%	92%	2022/23	90%	92%	2023/24	93%	92%	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↑</p>	<p>Overall, the Northeast Scotland commercial property market is on an upswing, driven by a combination of factors and influenced by the global energy transition.</p>
Year	Actual (%)	Target (%)																
2020/21	91%	92%																
2021/22	92%	92%																
2022/23	90%	92%																
2023/24	93%	92%																
Number of jobs safeguarded by commercial property portfolio	<p>Number of jobs safeguarded by commercial property portfolio</p> <table border="1"> <caption>Number of jobs safeguarded by commercial property portfolio</caption> <thead> <tr> <th>Year</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2020/21</td> <td>1,235</td> <td>1,235</td> </tr> <tr> <td>2021/22</td> <td>1,138</td> <td>1,235</td> </tr> <tr> <td>2022/23</td> <td>1,158</td> <td>1,235</td> </tr> <tr> <td>2023/24</td> <td>1,170</td> <td>1,235</td> </tr> </tbody> </table>	Year	Actual	Target	2020/21	1,235	1,235	2021/22	1,138	1,235	2022/23	1,158	1,235	2023/24	1,170	1,235	<p>Short Term Trend</p> <p>↑</p> <p>Long Term Trend</p> <p>↓</p>	<p>Angus Council's portfolio of commercial property supports local businesses and employment and generates income for the council. Continued high rates of occupancy in Angus are in line with the commercial property market across the Northeast Scotland.</p>
Year	Actual	Target																
2020/21	1,235	1,235																
2021/22	1,138	1,235																
2022/23	1,158	1,235																
2023/24	1,170	1,235																

Be more commercial in our approach to contracts and support growth of business locally whenever possible through a community wealth building approach

Performance Indicators	Performance Indicator and Trend Data			Commentary
Percentage of quotation procurements restricted to local suppliers (where legally permissible)	No Trend Data Currently Available	Short Term Trend		81 quotes undertaken - Procurement training and reporting systems are still being established. The new Contract Register database will capture this data which will then be reported via the Annual Procurement Report .
Percentage participation in tender process by local SMEs where an open tender is undertaken		Long Term Trend		
	No Trend Data Currently Available	Short Term Trend		17 open tenders undertaken - Procurement training and reporting systems are still being established. The new Contract Register database will capture this data which will then be reported via the Annual Procurement Report .
		Long Term Trend		

Be more commercial in our approach to contracts and support growth of business locally whenever possible through a community wealth building approach

Performance Indicators	Performance Indicator and Trend Data		Commentary
Instances of Community Benefits being delivered through our contracts	No Trend Data Currently Available	Short Term Trend	<p>These are new measures which will be developed over the coming months.</p> <p>A Community Benefits & Sustainability Officer has recently been appointed (11 June 2024) and their responsibilities will include collating and reporting on this information.</p>
		Long Term Trend	<p>Targets are not appropriate as benefits achievable are dependent on the council's spend profile with unavoidable peaks and troughs. However, benefits achieved will be correlated against capital spend to identify trends and expectations.</p>