

AW/SF

21 February 2025



Comhairle Aonghais
Chief Executive
Kathryn Lindsay

ALL MEMBERS OF
ANGUS COUNCIL

Dear Councillor

SPECIAL MEETING OF ANGUS COUNCIL – THURSDAY 27 FEBRUARY 2025 AT 1.00 PM

You are requested to attend the above meeting which is to take place in the Town and County Hall, Forfar. This is a hybrid meeting therefore Members may also take part remotely.

The agenda and papers are enclosed.

A live-stream of the meeting will be made available on YouTube and can be accessed via Angus Council's forthcoming meetings page -

https://www.angus.gov.uk/council_and_democracy/committees/forthcoming_council_meetings

A recording of the public part of the meeting will be made publicly available following conclusion of the meeting.

If you have any queries, please contact Sarah Forsyth on (01307) 491985 or ForsythSL@angus.gov.uk.

Yours sincerely

ALISON WATSON

Acting Director of Legal, Governance & Change

DISTRIBUTION:

Councillors

Provost Linda Clark
Depute Provost David Cheape
Chris Beattie
Julie Bell
Brian Boyd
Kenny Braes
Serena Cowdy
Jack Cruickshanks
Lynne Devine
Heather Doran

Bill Duff
Brenda Durno
Craig Fotheringham
Iain Gall
Ross Greig
Mark McDonald
Ian McLaren
George Meechan
Lloyd Melville

Gavin Nicol
Louise Nicol
Ronnie Proctor MBE
Jill Scott
Martin Shepherd
Lois Speed
Tommy Stewart
Derek Wann
Beth Whiteside

SPECIAL ANGUS COUNCIL

TO BE HELD IN THE TOWN AND COUNTY HALL, FORFAR
ON THURSDAY 27 FEBRUARY 2025 AT 1.00 PM

AGENDA

1. APOLOGIES

2. DECLARATIONS OF INTEREST OR STATEMENTS OF TRANSPARENCY

Members are reminded that, in terms of the Councillors Code of Conduct, it is their responsibility to make decisions about whether to declare an interest in any item on this agenda and whether to take part in any discussions or voting. Declarations of Interest pro formas can be obtained from Members' Services prior to the meeting or from the Clerk.

PAGE NO

3. REVENUE AND CAPITAL BUDGET OUTTURN 2024/2025

Members are asked to note that the latest positions were reported to the Policy and Resources Committee on 28 January 2025 ([Reports 19/25](#) and [20/25](#) respectively).

4. COUNCIL DELIVERY PLAN 2025/26

Submit Report No 49/25 by the Chief Executive.

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5. PROVISIONAL REVENUE AND CAPITAL BUDGETS 2025/26 AND BEYOND

(a) Verbal update on the outcome of the meeting of the Central Consultative Committee held on 27 February 2025

(b) 2025/26 Plans and Budget Consultation – Results from Phases 1 and 2

Submit Report No 50/25 by the Director of Finance.

60 - 85

(c) Review of Charges within Education & Lifelong Learning Directorate

Submit Joint Report No 51/25 by the Acting Director of Education & Lifelong Learning and the Director of Finance.

86 - 88

(d) Review of Charges within Infrastructure & Environment Directorate

Submit Joint Report No 52/25 by the Director of Infrastructure & Environment and the Director of Finance.

89 - 103

(e) Review of Charges within Legal, Governance & Change Directorate

Submit Joint Report No 53/25 by the Acting Director of Legal, Governance & Change and the Director of Finance.

104 - 107

(f) Review of Charges within Vibrant Communities & Sustainable Growth Directorate

Submit Joint Report No 54/25 by Vibrant Communities & Sustainable Growth, the Acting Depute Chief Executive and the Director of Finance.

108 - 113

(g) Review of Angus Council Charges for Support and Care Services and Residential Fees 2025/26

Submit Report No 55/25 by the Chief Officer, Angus Health and Social Care Partnership.

114 - 120

(h)	Devolved Budget to Angus Health and Social Care Partnership Integration Joint Board for 2025/26	Submit Report No 56/25 by the Director of Finance.	121 - 126
(i)	ANGUSalive Charges Review and Budget Settlement 2025/26	Submit Joint Report No 57/25 by the Director of Finance and the Acting Director of Legal, Governance & Change.	127 - 167
(j)	Provisional Revenue and Capital Budget – Background Report & Setting of the 2025/26 Council Tax	Submit Report No 58/25 by the Director of Finance.	168 - 193
(k)	Equality Impact Assessment: Setting of the 2025/26 General Fund Revenue and Capital Budgets and Council Tax	Submit Report No 59/25 by the Director of Finance.	194 - 203
(l)	Provisional Revenue Budget Volume Incorporating Draft Base Budgets, Budget Issues & Savings 2025/26	Submit Report No 60/25 by the Director of Finance.	204 - 237
(m)	2024/2029 Capital Plan & Provisional Capital Budget 2025/26	Submit Report No 61/25 by the Director of Finance.	238 - 269
(n)	Update on the General Fund Reserve and the Proposed Budget Strategy For the Use of the Reserve Balance over the Period 2025/26 - 2028/29	Submit Report No 62/25 by the Director of Finance.	270 - 276
(o)	Provisional 3 Year Revenue Budget Position for 2025/26 and Indicative Revenue Budgets for 2026/27 and 2027/28	Submit Report No 63/25 by the Director of Finance.	277 - 283
(p)	Capital Strategy 2025/26	Submit Report No 64/25 by the Director of Finance.	284 - 294
(q)	Long Term Affordability of the General Fund Capital Plan	Submit Report No 65/25 by the Director of Finance.	295 - 309
(r)	Setting of Prudential Indicators for 2025/26 Budget Process	Submit Report No 66/25 by the Director of Finance.	310 - 318
	NOTE: Equality Impact Assessments related to Reports on this agenda can be viewed here.		
6.	ADMINISTRATION BUDGET PROPOSAL – IN TERMS OF STANDING ORDER 4	Submit Report No 67/25 by the Director of Finance.	319 - 329
7.	ALTERNATIVE BUDGET PROPOSAL – OPPOSITION GROUP IN TERMS OF STANDING ORDER 4	Submit Report No 68/25 by the Director of Finance.	330 - 336

**8. ALTERNATIVE BUDGET PROPOSAL BY TWO NON ALIGNED COUNCILLORS
IN TERMS OF STANDING ORDER 4**

Submit Report No 69/25 by the Director of Finance.

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