



AGENDA ITEM NO 12

REPORT NO IJB 8/25

ANGUS INTEGRATION JOINT BOARD

26 FEBRUARY 2025

2024-25 MID YEAR PERFORMANCE REPORT

REPORT BY JILLIAN GALLOWAY, CHIEF OFFICER

1. ABSTRACT

The purpose of this report is to update the Integration Joint Board (IJB) on 2024-25 mid-year performance against the Core Suite of National Indicators.

2. ALIGNMENT TO THE STRATEGIC PLAN

2.1 This report contributes to the following strategic enablers in the Angus IJB Strategic Commissioning Plan: -

- Seeking to achieve best value and cost effectiveness.

3. RECOMMENDATIONS

It is recommended that the Integration Joint Board: -

- (i) scrutinise and discuss the mid-year performance within Angus HSCP for 2024/2025;
- (ii) continues to require the Chief Officer to provide a performance dashboard to the IJB twice yearly; and
- (iii) acknowledge the work required to progress further improvements where the targets have not been achieved is captured within the existing improvement/action plan.

4. BACKGROUND

4.1 The Integrated Joint Board's Strategic Commissioning Plan 2023-2026 was approved by the Board at its April 2023 meeting.

4.2 The Public Bodies (Joint Working) (Scotland) Act 2014 and associated regulations and guidance prescribes that partnerships must compare performance information between the current reporting year and the preceding five reporting years. Until now the 2015/16 (pre-integration) year has been used as the baseline comparator year to measure impact of integration on performance.

4.3 This report provides an overview of performance against the key strategic performance indicators (KPIs) up to the end of the second quarter of 2024/25.

4.4 The IJB's Annual Workplan reflects an ongoing intention for the Chief Officer to provide performance dashboard updates to the IJB twice yearly (February and June) , and this is alongside the publication of the IJB's Annual Performance Report. Due to the timing of the submission of the Annual Performance Report, this report will be approved for submission by the Chief Officer and subsequently shared with board members

5. CURRENT POSITION

- 5.1 This is the third performance report since the IJB approved the Strategic Commissioning Plan (SCP) 2023-26. The focus of this report is on how Angus performs against the National Core Suite of Integration Indicators. Local performance is measured and evidenced within IJB Strategic Planning Update reports.
- 5.2 Nationally, Health and Social Care performance is measured using both qualitative and quantitative indicators. Those national qualitative indicators (1 – 9) are measured via the two-yearly Health and Care Experience (HACE) Survey. The last published results were in May 2024 for the year 2023/24. These results are included in this report.
- 5.3 Appendix 1 shows the latest update on the national indicators with the latest available data. For indicators 1-9 the latest available is 2023/24 and those quantitative indicators related to 2024/25 Q2 performance
- 5.4 The latest 2024/25 Q2 quantitative data indicates: -
- (i) An 1.67% increase in the rate of emergency admissions per 100,000 (18+).
 - (ii) An 1.88% decrease in the emergency bed day rate (per 100,000 population. However local information, as shared in IJB finance reports, does recognise that the Angus utilisation of bed days in Ninewells has increased in 2024/25 compared with 2023/24.
 - (iii) A 1.1% increase in emergency readmissions to hospital within 28 days of discharge per 1,000 discharges (18+).
 - (iv) A 4.19% decrease in the rate of patients admitted to hospital as an emergency due to a fall per 1,000 (65+).
 - (v) A 6.6% increase in the number of days people aged 75+ spend in hospital when they are ready to be discharged per 1,000 and this issue has been recognised locally and was a continued feature in October to November 2024.
- 5.5 As noted above in 5.5 The qualitative indicators were published in May 2024 and where reported and commented on in IJB report 32/24. This data has now been updated and are included here for completeness.

6. PROPOSALS

- 6.1 There are no direct proposals arising direct from this report.

7. FINANCIAL IMPLICATIONS

- 7.1 There are no financial implications arising directly from this report however it should be noted that the IJB's future financial position is closely linked to the IJB's performance.

8. RISK MANAGEMENT

- 8.1 There are no direct risks resulting from this report however it should be noted that there are links with the performance data to our key risks in the partnership and our need to keep focussing on early intervention/prevention while seeking to manage challenges and within the wider system.

9. PUBLIC HEALTH IMPLICATIONS

- 9.1 There are no direct public health implications arising from the recommendations of this report.

10. CLIMATE SUSTAINABILITY IMPLICATIONS

- 10.1 There are no direct environmental implications arising from the recommendations of this report.

11. EQUALITY IMPACT ASSESSMENT, CHILDREN’S RIGHTS AND FAIRER SCOTLAND DUTY

11.1 An Equality Impact Assessment is not required.

12. COMMUNICATION AND ENGAGEMENT (IF APPLICABLE)

12.1 The relevant stakeholders have seen the data via various forums such as AHSCP Executive Management Team, Performance Steering Group and Integrated Management Team.

13. DIRECTIONS

13.1 The Integration Joint Board requires a mechanism to action its strategic commissioning plan, and this is provided for in Section 26 to 28 of the Public Bodies (Joint Working) (Scotland) Act 2014. This mechanism takes the form of binding directions from Angus Integration Joint Board to one or both of Angus Council and NHS Tayside.

Direction Required to Angus Council, NHS Tayside or Both	Direction to:	
	No Direction Required	X
	Angus Council	
	NHS Tayside	
	Angus Council and NHS Tayside	

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List of Appendices:

Appendix 1 – 2024-25 Mid Year Performance Report